



Pennsylvania Public Utility Commission
 Bureau of Administration
 PO Box 3265
 Harrisburg, PA 17105-3265

e-mail Reports to: RA-Act13-Fiscal@pa.gov
 For questions call: 717-783-6190

20 **16** MUNICIPALITY APPROVED BUDGET REPORT

County: Westmoreland Name of Municipality: Sewickley Township

Municipality Code: 421296392 Federal Information Processing Standard Code FIPS (used by the U.S. Census Bureau)

Contact Name: Erika Horvat Title: Secretary Treasurer

Address: 2288 Mars Hill Road Email Address: treasurer@sewickletownship.org

Address 2: _____ Telephone No.: 724-446-7202 ext: _____

City: Irwin State: PA Zip Code: 15637

FINAL APPROVED, (DATE OF APPROVAL: February 17, 2016) BY THE GOVERNING BODY,

20 BUDGET AMOUNT: 1778305

VERIFICATION STATEMENT

I, the undersigned, hereby state that the facts above set forth are true and correct to the best of my knowledge, information and belief and that I expect to be able to prove the same at a hearing held, if one is deemed necessary by the Public Utility Commission, in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa.C.S. § 4904 (relating to unsworn falsification to authorities).

Bill Hart

02/25/2016

Signature of Individual or Officer

Date

Name of person to be contacted for additional information: Erika Horvat

Phone Number: 724-446-7202 Email: treasurer@sewickleytownship.org

Account Number	Description	2016 Budget
01.301.100	REAL ESTATE TAXES -- CURRENT YEARS LEVY	\$ 470,000.00
01.301.110	REAL ESTATE TAXES -- CURRENT YEARS LEVY -- EMERG SERVICES (2 MILLS)	\$ 92,000.00
01.301.200	REAL ESTATE TAXES -- PRIOR YEARS LEVY	\$ 17,600.00
01.301.210	REAL ESTATE TAXES -- PRIOR YEAR EMERGENCY SERVICES	\$ 500.00
01.301.400	REAL ESTATE TAXES -- DELINQUENT	\$ 23,000.00
	SUBTOTAL	\$ 603,100.00
01.310.010	PER CAPITA TAXES	\$ 16,500.00
01.310.100	REAL ESTATE TRANSFER TAXES	\$ 42,260.00
01.310.210	EARNED INCOME TAXES	\$ 633,000.00
01.310.400	OCCUPATION TAX	\$ 14,400.00
01.310.500	LOCAL SERVICE TAX	\$ 71,000.00
01.310.800	STRATEGIC DEVELOPMENT AREA INCOME (CITIZENS)	\$ 44,000.00
	SUBTOTAL	\$ 821,160.00
01.321.320	JUNKYARD LICENSE	\$ 1,500.00
01.321.800	CABLE TELEVISION FRANCHISE	\$ 78,000.00
	SUBTOTAL	\$ 79,500.00
01.322.920	DRIVEWAY PERMITS	\$ 1,500.00
01.322.930	SOLICITATION PERMITS	\$ -
	SUBTOTAL	\$ 1,500.00
01.331.110	VEHICLE CODE VIOLATIONS	\$ 4,500.00
01.331.120	VIOLATIONS OF ORDINANCES, STATUTES, ETC.	\$ -
	SUBTOTAL	\$ 4,500.00
01.341.000	INTEREST EARNINGS	\$ 1,200.00
	SUBTOTAL	\$ 1,200.00
01.342.470	ROYALTIES FROM NATURAL GAS	\$ -
	SUBTOTAL	\$ -
01.355.010	PUBLIC UTILITY REALTY TAX	\$ 1,655.00
01.355.080	ALCOHOLIC BEVERAGE TAX	\$ 2,420.00
01.355.090	IMPACT FEE (ACT 13)	\$ 195,000.00
01.355.130	FOREIGN FIRE INSURANCE PREMIUM TAX	\$ 34,000.00
01.355.140	GENERAL MUNICIPAL PENSION STATE AID	\$ 4,000.00

	SUBTOTAL	\$	237,075.00
01.361.300	SUBDIVISION AND LAND DEVELOPMENT FEES	\$	2,250.00
01.361.500	OPEN RECORDS AND LIEN LETTERS	\$	2,300.00
01.361.650	TAX COLLECTION FEES -- NO LIEN LETTERS	\$	4,250.00
	SUBTOTAL	\$	8,800.00
01.362.410	BUILDING PERMITS	\$	18,000.00
01.362.440	SEWAGE PERMITS	\$	750.00
01.362.450	USE AND OCCUPANCY PERMITS	\$	200.00
01.362.451	EARTH DISTURBANCE PERMITS	\$	2,000.00
	SUBTOTAL	\$	20,950.00
01.363.100	ROAD ENCROACHMENT PERMITS	\$	200.00
	SUBTOTAL	\$	200.00
01.380.000	MISCELLANEOUS REVENUES	\$	120.00
	SUBTOTAL	\$	120.00
01.395.000	REFUNDS OF PRIOR YEAR EXPENDITURES	\$	-
	SUBTOTAL	\$	-
01.396.000	MISCELLANEOUS NON-REVENUE RECEIPTS	\$	200.00
	SUBTOTAL	\$	200.00
01.397.000	UNAPPROPRIATED FUND BALANCE	\$	-
	TOTAL	\$	1,778,305.00

Account Number	Description	2016 Budget
01.400.113	PUBLIC WORKS DIRECTOR - WAGES	\$ 55,000.00
01.400.171	ELECTED OFFICIALS - MEETING PAY	\$ 7,500.00
01.400.183	ROADMASTER - OVERTIME WAGES	\$ -
01.400.213	POSTAGE METER RENTAL	\$ 500.00
01.400.321	TELEPHONE AND INTERNET SERVICE	\$ 2,500.00
01.400.322	CELLULAR TELEPHONE	\$ 1,300.00
01.400.325	POSTAGE	\$ 1,000.00
01.400.327	RADIO EQUIPMENT MAINTENANCE	\$ 700.00
01.400.331	TRAVEL EXPENSE	\$ 1,500.00
01.400.341	ADVERTISING	\$ 6,000.00
01.400.420	DUES, SUBSCRIPTION, AND MEMBERSHIP (clearances 2017 budget)	\$ 3,000.00
01.400.460	CONVENTIONS	\$ 2,000.00
01.400.461	TRAINING SEMINARS	\$ 300.00
	SUBTOTAL	\$ 81,300.00
01.402.115	ELECTED AUDITORS' SERVICES	\$ 1,000.00
01.402.311	AUDITING SERVICE	\$ 5,500.00
	SUBTOTAL	\$ 6,500.00
01.403.114	ELECTED TAX COLLECTOR - COMMISSION	\$ 24,000.00
01.403.115	ELECTED TAX COLLECTOR - 2 MIL TAX COMMISSION	\$ 4,000.00
01.403.210	TAX COLLECTION - MISC OFFICE SUPPLIES	\$ 5,000.00
01.403.350	TAX COLLECTOR BONDING -- (2018 BUDGET - \$356.00 IN 2014)	\$ -
	SUBTOTAL	\$ 33,000.00
01.404.314	LEGAL SERVICES	\$ 24,000.00
	SUBTOTAL	\$ 24,000.00
01.405.120	SECRETARY-TREASURER - WAGES	\$ 30,000.00
01.405.140	OFFICE MANAGER - WAGES	\$ 31,200.00
01.405.160	PART TIME CLERK - WAGES	\$ 12,800.00
01.405.183	OFFICE - OVERTIME	\$ -
01.405.210	OFFICE SUPPLIES	\$ 3,000.00
01.405.211	COPIER LEASE	\$ 3,000.00
01.405.213	EXCESS PRINTER COPIES	\$ 500.00
01.405.217	WEB SITE	\$ 500.00
01.405.218	COMPUTER REPAIRS, SUPPLIES, AND MAINTENANCE	\$ 7,500.00
01.405.219	COMPUTER SOFTWARE MAINTENANCE	\$ 6,000.00
01.405.350	SECRETARY-TREASURER BONDING	\$ 1,450.00
01.405.740	COMPUTER	\$ -

	SUBTOTAL	\$	95,950.00
01.406.312	TOWNSHIP CONSULTING SERVICES	\$	15,000.00
	SUBTOTAL	\$	15,000.00
01.408.313	ENGINEERING SERVICES	\$	15,000.00
	SUBTOTAL	\$	15,000.00
01.409.140	RECREATION CENTER -- JANITOR'S WAGES	\$	8,400.00
01.409.141	RECREATION CENTER -- ADMINISTRATION	\$	26,000.00
01.409.142	RECREATION CENTER -- TRAVEL	\$	700.00
01.409.316	BUILDING APPRAISAL -- TOWNSHIP	\$	2,000.00
01.409.361	TOWNSHIP ELECTRICITY	\$	7,500.00
01.409.362	TOWNSHIP GAS	\$	5,500.00
01.409.363	TOWNSHIP HEATING OIL	\$	3,500.00
01.409.364	TOWNSHIP SEWAGE	\$	-
01.409.366	TOWNSHIP WATER	\$	500.00
01.409.373	SHOP SUPPLIES	\$	15,000.00
01.409.375	SECURITY SYSTEM OPERATIONS	\$	700.00
01.409.376	LUBRICANTS, STATE INSPECTIONS, AND MATS	\$	6,500.00
01.409.452	TOWNSHIP OFFICE -- CONTRACTED JANITOR	\$	3,000.00
01.409.453	TOWNSHIP PROPERTY -- CONTRACTED MOWING	\$	35,000.00
01.409.730	TOWNSHIP BUILDING IMPROVEMENTS	\$	20,000.00
	SUBTOTAL	\$	134,300.00
01.410.450	DOG LAW OFFICER	\$	2,200.00
	SUBTOTAL	\$	2,200.00
01.411.363	FIRE HYDRANT SERVICE	\$	10,600.00
	SUBTOTAL	\$	10,600.00
01.412.000	EMS TAX DISTRIBUTION -- 2 MIL TAX	\$	92,000.00
	SUBTOTAL	\$	92,000.00
01.413.120	ORDINANCE OFFICER -- WAGES	\$	16,500.00
01.413.122	ON-LOT SEWAGE ENFORCEMENT OFFICER -- WAGES	\$	500.00
01.413.311	BUILDING INSPECTOR	\$	17,000.00
01.413.331	ORDINANCE OFFICER -- TRAVEL	\$	2,500.00
	SUBTOTAL	\$	36,500.00

01.414.220	PLANNING COMMISSION				\$		
01.414.318	ZONING HEARING BOARD AND LEGAL FEES				\$	1,000.00	
01.414.331	PLANNING COMMISSION -- MEETING PAY				\$	840.00	
	SUBTOTAL				\$	1,840.00	
01.415.260	EMERGENCY MANAGEMENT				\$	-	
	SUBTOTAL				\$	-	
01.419.210	CRIME WATCH				\$	300.00	
01.419.310	CULTURAL COMMISSION				\$	300.00	
	SUBTOTAL				\$	600.00	
	EXPENSE SUB-TOTAL				\$	548,790.00	
01.421.200	RODENT CONTROL SUPPLIES				\$	1,100.00	
	SUBTOTAL				\$	1,100.00	
01.430.260	SMALL TOOLS AND MINOR EQUIPMENT PURCHASES				\$	5,300.00	
01.430.740	MAJOR EQUIPMENT PURCHASES				\$	60,000.00	
	SUBTOTAL				\$	65,300.00	
01.432.221	SNOW AND ICE REMOVAL -- ANTI-SKID (\$15.80 & \$23.85)				\$	27,000.00	
01.432.222	SNOW AND ICE REMOVAL SUPPLIES -- BULK ICE CONTROL SALT (\$72.08)				\$	116,500.00	
01.432.384	SNOW AND ICE REMOVAL -- EQUIPMENT RENTAL				\$	-	
	SUBTOTAL				\$	143,500.00	
01.433.245	TRAFFIC SIGNS				\$	3,500.00	
	SUBTOTAL				\$	3,500.00	
01.437.251	PARTS AND REPAIRS -- TOOLS AND MACHINERY				\$	40,000.00	
01.437.252	TIRE PURCHASES AND REPAIRS				\$	10,500.00	
	SUBTOTAL				\$	50,500.00	
01.438.100	HIGHWAY MAINTENANCE -- WAGES				\$	313,000.00	
01.438.183	HIGHWAY MAINTENANCE -- OVERTIME WAGES				\$	30,000.00	
01.438.231	VEHICLE FUEL -- GASOLINE				\$	1,500.00	
01.438.232	VEHICLE FUEL -- DIESEL FUEL				\$	30,000.00	

01.438.238	HIGHWAY MAINTENANCE -- CLOTHING	\$	2,500.00
01.438.240	UNDERGROUND STORAGE TANK	\$	-
01.438.241	CDL DRUG AND ALCOHOL TESTING PROGRAM	\$	500.00
01.438.244	HIGHWAY MAINTENANCE SUPPLIES -- PIPE	\$	10,000.00
01.438.248	HIGHWAY MAINTENANCE SUPPLIES	\$	65,000.00
01.438.249	HIGHWAY MAINTENANCE SUPPLIES -- CATCH BASINS	\$	5,000.00
01.438.329	PA ONE CALL SYSTEM	\$	500.00
01.438.374	REPAIRS TO BRIDGES	\$	10,000.00
01.438.384	HIGHWAY MAINTENANCE -- RENT OF MACHINERY AND EQUIPMENT	\$	14,600.00
01.438.385	IMPACT FEE (ACT 13) EXPENSES	\$	-
	SUBTOTAL	\$	482,600.00
01.447.450	TRANSIT AUTHORITY LOCAL SHARE	\$	775.00
	SUBTOTAL	\$	775.00
01.451.510	REPAIRS TO RECREATION FACILITIES	\$	5,000.00
	SUBTOTAL	\$	5,000.00
01.452.140	CRABAPPLE PARK	\$	1,500.00
01.452.540	SEWICKLEY AREA ATHLETIC ASSOCIATION	\$	4,000.00
	SUBTOTAL	\$	5,500.00
01.457.540	SEWICKLEY TOWNSHIP COMMUNITY FAIR	\$	1,000.00
	SUBTOTAL	\$	1,000.00
01.458.500	CONTRIBUTIONS TO SENIOR CENTER	\$	-
	SUBTOTAL	\$	-
01.463.540	SEWICKLEY TOWNSHIP BUSINESS & CIVIC ASSOCIATION	\$	1,000.00
	SUBTOTAL	\$	1,000.00
01.465.500	DEMOLITION PROJECT	\$	3,000.00
	SUBTOTAL	\$	3,000.00
01.471.200	GENERAL OBLIGATION TERM LOAN NOTE -- LIMERICK HILL BRIDGE	\$	15,100.00
01.471.203	GENERAL OBLIGATION TERM LOAN NOTE -- GREENHILLS BRIDGE	\$	7,000.00
	SUBTOTAL	\$	22,100.00

01.472.200	GENERAL OBLIGATION TERM LOAN NOTE INTEREST -- LIMERICK HILL	\$	5,925.00
01.472.203	GENERAL OBLIGATION TERM LOAN NOTE INTEREST -- GREENHILLS BRIDGE	\$	3,240.00
	SUBTOTAL	\$	9,165.00
01.484.354	WORKERS COMPENSATION	\$	48,650.00
	SUBTOTAL	\$	48,650.00
01.485.162	UNEMPLOYMENT COMPENSATION INSURANCE	\$	11,190.00
	SUBTOTAL	\$	11,190.00
01.486.350	FIRE, FLEET, AND GENERAL LIABILITY INSURANCE	\$	75,000.00
	SUBTOTAL	\$	75,000.00
01.487.153	LIFE, SHORT TERM, AND LONG TERM DISABILITY INSURANCE	\$	9,750.00
01.487.156	HOSPITALIZATION INSURANCE	\$	209,000.00
01.487.160	PA MUNICIPAL RETIREMENT SYSTEM	\$	5,000.00
01.487.161	FICA	\$	35,000.00
01.487.164	MEDICARE	\$	7,885.00
	SUBTOTAL	\$	266,635.00
01.489.000	UNCLASSIFIED EXPENSES	\$	-
	SUBTOTAL	\$	-
01.492.500	FOREIGN FIRE INSURANCE PREMIUM	\$	34,000.00
	SUBTOTAL	\$	34,000.00
	UNAPPROPRIATED FUND BALANCE	\$	-
	TOTAL	\$	1,778,305.00